

CSR Annual Action Plan FY 2023-24

| S. No | CSR Project | Budget (INR) | Execution Mode | Fund Utilization Modalities | Implementation Schedules | Monitoring & Reporting Mechanisms | Impact Assessments |
|-------|---|--------------|--|---|--|--|--|
| 1 | Skill Development | 90,00,000 | Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports. | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc. | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |
| 2 | Scholarships | 35,00,000 | Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports. | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc. | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |
| 3 | Environment/ Resource Conservation | 22,50,000 | Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports. | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc. | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |
| 4 | Support to Orphanage/disadvantaged groups | 10,00,000 | Direct/Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports. | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc. | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |
| 5 | Sports | 5,00,000 | Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports. | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc. | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |
| 6 | Livelihood Creation | 22,50,000 | Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |

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| | | | | manner and upon receipt of fund utilization reports. | | the implementation agency and through project site visits, calls etc. | |
| 7 | Sustainable Energy | 15,00,000 | Through Implementation Agencies | As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports. | As planned with the implementation agency. | As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc. | If necessary, impact assessments will be carried out as per the CSR rules and regulations. |
| 8 | To be decided | 72,20,000 | Direct and /or implementation agencies | To be agreed during the financial year | To be decided during the financial year | To be decided during the financial year | To be decided during the financial year |
| TOTAL | | 2,72,20,000 | | | | | |

Note:

1. Budget for each of the identified projects is based on projections and there could be changes to the projects/budgets based on the discussions with the implementing agencies.
2. The company might also take up other CSR projects in line with the CSR provisions and regulations
3. Any changes to the projects/budgets will have to be approved by the CSR committee