

## CSR Annual Action Plan FY 2023-24

S.	CSR Project	Budget (INR)	Execution Mode	Fund Utilization Modalities	Implementation	Monitoring & Reporting Mechanisms	Impact Assessments
No					Schedules		
1	Skill Development	90,00,000	Through Implementation	As agreed with the implementation agency through an Agreement/Memorandum and as	As planned with the	As planned with the implementation agency and as per the CSR policy, relevant CSR rules	If necessary, impact assessments will be carried out as per the CSR rules and
	Development		Agencies	applicable with the CSR rules and regulations.	implementation	and regulations. Monitoring will be through	regulations.
			Agencies	Typically, funds will be released in a phased	agency.	evaluation of periodic reports received from	
				manner and upon receipt of fund utilization	ageney.	the implementation agency and through	
				reports.		project site visits, calls etc.	
2	Scholarships	35,00,000	Through	As agreed with the implementation agency	As planned with	As planned with the implementation agency	If necessary, impact assessments will
			Implementation	through an Agreement/Memorandum and as	the	and as per the CSR policy, relevant CSR rules	be carried out as per the CSR rules and
			Agencies	applicable with the CSR rules and regulations.	implementation	and regulations. Monitoring will be through	regulations.
				Typically, funds will be released in a phased	agency.	evaluation of periodic reports received from	
				manner and upon receipt of fund utilization		the implementation agency and through	
				reports.		project site visits, calls etc.	
3	Environment/	22,50,000	Through	As agreed with the implementation agency	As planned with	As planned with the implementation agency	If necessary, impact assessments will
	Resource		Implementation	through an Agreement/Memorandum and as	the	and as per the CSR policy, relevant CSR rules	be carried out as per the CSR rules and
	Conservation		Agencies	applicable with the CSR rules and regulations.	implementation	and regulations. Monitoring will be through	regulations.
				Typically, funds will be released in a phased	agency.	evaluation of periodic reports received from	
				manner and upon receipt of fund utilization		the implementation agency and through	
	<u> </u>	10.00.000		reports.		project site visits, calls etc.	
4	Support to	10,00,000	Direct/Through	As agreed with the implementation agency	As planned with	As planned with the implementation agency	If necessary, impact assessments will
	Orphanage/di		Implementation	through an Agreement/Memorandum and as	the	and as per the CSR policy, relevant CSR rules	be carried out as per the CSR rules and
	sadvantaged		Agencies	applicable with the CSR rules and regulations.	implementation	and regulations. Monitoring will be through	regulations.
	groups			Typically, funds will be released in a phased manner and upon receipt of fund utilization	agency.	evaluation of periodic reports received from the implementation agency and through	
				reports.		project site visits, calls etc.	
5	Sports	5,00,000	Through	As agreed with the implementation agency	As planned with	As planned with the implementation agency	If necessary, impact assessments will
5	500105	3,00,000	Implementation	through an Agreement/Memorandum and as	the	and as per the CSR policy, relevant CSR rules	be carried out as per the CSR rules and
			Agencies	applicable with the CSR rules and regulations.	implementation	and regulations. Monitoring will be through	regulations.
			0	Typically, funds will be released in a phased	agency.	evaluation of periodic reports received from	
				manner and upon receipt of fund utilization	<i>o ,</i>	the implementation agency and through	
				reports.		project site visits, calls etc.	
6	Livelihood	22,50,000	Through	As agreed with the implementation agency	As planned with	As planned with the implementation agency	If necessary, impact assessments will
	Creation		Implementation	through an Agreement/Memorandum and as	the	and as per the CSR policy, relevant CSR rules	be carried out as per the CSR rules and
			Agencies	applicable with the CSR rules and regulations.	implementation	and regulations. Monitoring will be through	regulations.
				Typically, funds will be released in a phased	agency.	evaluation of periodic reports received from	

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				manner and upon receipt of fund utilization reports.		the implementation agency and through project site visits, calls etc.	
7	Sustainable Energy	15,00,000	Through Implementation Agencies	As agreed with the implementation agency through an Agreement/Memorandum and as applicable with the CSR rules and regulations. Typically, funds will be released in a phased manner and upon receipt of fund utilization reports.	As planned with the implementation agency.	As planned with the implementation agency and as per the CSR policy, relevant CSR rules and regulations. Monitoring will be through evaluation of periodic reports received from the implementation agency and through project site visits, calls etc.	If necessary, impact assessments will be carried out as per the CSR rules and regulations.
8	To be decided	72,20,000 <b>2,72,20,000</b>	Direct and /or implementation agencies	To be agreed during the financial year	To be decided during the financial year	To be decided during the financial year	To be decided during the financial year

Note:

- 1. Budget for each of the identified projects is based on projections and there could be changes to the projects/budgets based on the discussions with the implementing agencies.
- 2. The company might also take up other CSR projects in line with the CSR provisions and regulations
- 3. Any changes to the projects/budgets will have to be approved by the CSR committee